

Finance Committee Report:

Below is an overview of the proposed church budget for 2025. A detailed budget showing all line items will be posted on the Christ Lutheran website and is also available by calling the church office.

The highlight of the budget is that the overall total is about \$90,000 less than last year. The largest portion of this savings is due to having one pastor now. Benevolence to the Virginia Synod is the same. There were some adjustments to other benevolent causes. Property expenses have increased. Other changes were more subtle.

Giving for 2024 has thus far been less than expected, but we are hoping for a good finish to the year! This new budget is within a projection for contributions hoped for in 2025. That projected income for next year was based on YTD actual through August plus the same September to December amounts contributed last year. If you have not submitted a pledge for financial giving in 2025 it is not too late to do so. Thank you for your support!

Submitted by Jim Weber, Finance Committee Chair

Benevolence:	\$61,500.00
Worship:	\$11,065.00
Evangelism:	\$1,300.00
Stewardship:	\$575.00
Social Concerns:	\$1,400.00
Parish Education:	\$2,500.00
Youth:	\$3,200.00
Administration:	\$38,050.00
Staff Benefits:	\$223,507.00
Plant Operations:	\$65,737.00
Noah's Landing:	\$72,002.00
GRAND TOTAL:	\$480,836.00